

# Texas Education Agency Standard Application System (SAS)

2018–2019 School Transformation Fund - Planning		
<b>Program authority:</b>	P.L. 114-95, ESEA, as amended by ESSA, Title I, Part A, Section 1003, School Improvement	<b>FOR TEA USE ONLY</b> <small>Write NOGA ID here:</small>
<b>Grant Period:</b>	July 9, 2018 to May 31, 2019	
<b>Application deadline:</b>	5:00 p.m. Central Time, May 29, 2018	<small>Place date stamp here</small>
<b>Submittal information:</b>	<p>Applicants must submit one original copy of the application with an original signature, and two copies of the application, printed on one side only and signed by a person authorized to bind the applicant to a contractual agreement, must be received no later than the aforementioned date and time at this address:</p> <p style="text-align: center;">Document Control Center, Grants Administration Division Texas Education Agency, 1701 North Congress Ave. Austin, TX 78701-1494</p>	
<b>Contact information:</b>	Doug Dawson: <a href="mailto:doug.dawson@tea.texas.gov">doug.dawson@tea.texas.gov</a> ; (512) 463-2617	

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## Schedule #1—General Information

### Part 1: Applicant Information

Organization name	County-District #	Campus name/#	Amendment #
Beaumont ISD	123-910-131	Fehl-Price Elementary	
Vendor ID #	ESC Region #	DUNS #	
	5		
Mailing address		City	State      ZIP Code
3395 Harrison Ave		Beaumont	TX      77706

### Primary Contact

First name	M.I.	Last name	Title
John	W	Frossard	Superintendent
Telephone #	Email address		FAX #
(409) 617-5000	<a href="mailto:jfrossa@bmtisd.com">jfrossa@bmtisd.com</a>		(409) 617-5184

### Secondary Contact

First name	M.I.	Last name	Title
Telephone #	Email address		FAX #

### Part 2: Certification and Incorporation

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

#### Authorized Official:

First name	M.I.	Last name	Title
John	W	Frossard	Superintendent
Telephone #	Email address		FAX #
409-617-5000	<a href="mailto:jfrossa@bmtisd.org">jfrossa@bmtisd.org</a>		409-617-5184

Signature (blue ink preferred)

Date signed

Only the legally responsible party may sign this application.

**Schedule #1—General Information**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Part 3: Schedules Required for New or Amended Applications**

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application.

For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

Schedule #	Schedule Name	Application Type	
		New	Amended
1	General Information	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
2	Required Attachments and Provisions and Assurances	<input checked="" type="checkbox"/>	N/A
4	Request for Amendment	N/A	<input checked="" type="checkbox"/>
5	Program Executive Summary	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6	Program Budget Summary	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7	Payroll Costs (6100)	See Important Note For Competitive Grants*	<input type="checkbox"/>
8	Professional and Contracted Services (6200)		<input type="checkbox"/>
9	Supplies and Materials (6300)		<input type="checkbox"/>
10	Other Operating Costs (6400)		<input type="checkbox"/>
11	Capital Outlay (6600)		<input type="checkbox"/>
12	Demographics and Participants to Be Served with Grant Funds	<input checked="" type="checkbox"/>	<input type="checkbox"/>
13	Needs Assessment	<input checked="" type="checkbox"/>	<input type="checkbox"/>
14	Management Plan	<input checked="" type="checkbox"/>	<input type="checkbox"/>
15	Project Evaluation	<input checked="" type="checkbox"/>	<input type="checkbox"/>
16	Responses to Statutory Requirements	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17	Responses to TEA Requirements	<input checked="" type="checkbox"/>	<input type="checkbox"/>
18	Equitable Access and Participation	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**\*IMPORTANT NOTE FOR COMPETITIVE GRANTS:** Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required. If it is either blank or missing from the application, the application will be disqualified.

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Changes on this page have been confirmed with:

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By TEA staff person:

**Schedule #2—Required Attachments and Provisions and Assurances**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Part 1: Required Attachments**

The following table lists the fiscal-related and program-related documents that are required to be submitted with the application (attached to the back of each copy, as an appendix).

#	Applicant Type	Name of Required Fiscal-Related Attachment
No fiscal-related attachments are required for this grant.		
#	Name of Required Program-Related Attachment	Description of Required Program-Related Attachment
No program-related attachments are required for this grant.		

**Part 2: Acceptance and Compliance**

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the following guidelines, provisions, and assurances.

**Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and require a separate certification.**

X	Acceptance and Compliance
<input checked="" type="checkbox"/>	I certify my acceptance of and compliance with the General and Fiscal Guidelines.
<input checked="" type="checkbox"/>	I certify my acceptance of and compliance with the program guidelines for this grant.
<input checked="" type="checkbox"/>	I certify my acceptance of and compliance with all General Provisions and Assurances requirements.
<input checked="" type="checkbox"/>	I certify that I am not debarred or suspended. I also certify my acceptance of and compliance with all Debarment and Suspension Certification requirements.
<input checked="" type="checkbox"/>	I certify that this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance of and compliance with all Lobbying Certification requirements.
<input checked="" type="checkbox"/>	I certify my acceptance of and compliance with Every Student Succeeds Act Provisions and Assurances requirements.

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**Schedule #2—Required Attachments and Provisions and Assurances**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Part 3: Program-Specific Provisions and Assurances**☒ I certify my acceptance of and compliance with all program-specific provisions and assurances listed below.

#	Provision/Assurance
1.	The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this grant will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
2.	The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
3.	The applicant provides assurance that they will contract and work in good faith with the TEA vetted and matched school transformation partner and agency-provided technical assistance.
4.	The applicant provides assurance that they will identify a project manager to lead the partnership, restart, or redesign effort.
5.	The applicant provides assurance that they will provide access for onsite visits to the LEA and campus by TEA and its contractors.
6.	The applicant provides assurance that they will attend and participate in grant orientation meetings, technical assistance meetings, other periodic meetings of grantees, and sharing of best practices through the TEA program office.
7.	The applicant provides assurance that they will submit either a strategy or implementation plan, using a TEA approved format, developed with the school transformation partner, by June 1, 2019.
8.	For <b>New School Planning</b> models ( <b>Reset</b> and <b>Fresh-Start</b> ), the applicant provides assurance that they will launch or relaunch schools within the local educational agency (LEA) that will guarantee and prioritize enrollment for students who attend a 2017–2018 Priority School or 2017–2018 Focus School.

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**Schedule #4—Request for Amendment**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Part 1: Submitting an Amendment**

This schedule is used to amend a grant application that has been approved by TEA and issued a Notice of Grant Award (NOGA). **Do not submit this schedule with the original grant application.** Refer to the instructions to this schedule for information on what schedules must be submitted with an amendment.

An amendment may be submitted by mail **or** by fax. Do not submit the same amendment by both methods. Amendments submitted via email will not be accepted.

If the amendment is mailed, submit three copies of each schedule pertinent to the amendment to the following address: Document Control Center, Grants Administration Division, Texas Education Agency, 1701 N. Congress Ave., Austin, TX 78701-1494.

If the amendment is faxed, submit one copy of each schedule pertinent to the amendment to either of the following fax numbers: (512) 463-9811 or (512) 463-9564.

The last day to submit an amendment to TEA is listed on the [TEA Grant Opportunities](#) page. An amendment is effective on the day TEA receives it in substantially approvable form. All amendments are subject to review and approval by TEA.

**Part 2: When an Amendment Is Required**

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend the Application" guidance posted in the Amendment Submission Guidance section of the Grants Administration Division [Administering a Grant](#) page to determine when an amendment is required for this grant. Use that guidance to complete Part 3 and Part 4 of this schedule.

**Part 3: Revised Budget**

			A	B	C	D
#	Schedule #	Class/ Object Code	Grand Total from Previously Approved Budget	Amount Deleted	Amount Added	New Grand Total
1.	Schedule #7: Payroll	6100	\$	\$	\$	\$
2.	Schedule #8: Contracted Services	6200	\$	\$	\$	\$
3.	Schedule #9: Supplies and Materials	6300	\$	\$	\$	\$
4.	Schedule #10: Other Operating Costs	6400	\$	\$	\$	\$
5.	Schedule #11: Capital Outlay	6600	\$	\$	\$	\$
6.	Total direct costs:		\$	\$	\$	\$
7.	Indirect cost ( %):		\$	\$	\$	\$
8.	Total costs:		\$	\$	\$	\$

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By TEA staff person:

**Schedule #4—Request for Amendment (cont.)**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Part 4: Amendment Justification**

Line #	Schedule # Being Amended	Description of Change	Reason for Change
1.			
2.			
3.			
4.			
5.			
6.			

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**Schedule #5—Program Executive Summary**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

**Opening Statement: Alignment to Broader District Strategy & Theory of Action (10 Points).** Fehi-Price Elementary has been designated as a **PRIORITY campus** in need of assistance in developing a plan to achieve significant growth in student achievement. Funds awarded under the School Transformation Fund Planning grant will support planning for P2 Partnership with T CPA, an **open-enrollment charter school**, to serve students who would otherwise attend Fehi-Price in anticipation of approval for partnership benefits under **SB 1882** in 2019. In accordance with the principles of SB 1882, and the district's commitment to the **System of Great Schools theory of action**, the district has selected the Partnership path in order to leverage the **independent governance and performance management** roles of the T CPA to provide leadership in zone planning and also the post-planning implementation process.

**Development of Budget.** The costs reflected in the **budget** are appropriate for the results expected (7 pts). In order to develop the proposed budget, the district developed goals and milestones that would assist in meeting areas that were identified as high need. Next, the district researched evidence-based practices that have been successful in improving outcomes in demographics that are comparable to Fehi-Price Elementary Schools. The district determined the number of teachers and students to participate in the program and the amount of funds needed to provide appropriate equipment, assessments, professional development training, travel to attend trainings, and program management. These processes provided the district with an accurate understanding of the amount of grant funds that is needed to meet the defined goals of the application.

**Demographics of Campus/District Relate to the Defined Goals and Purposes of the Grant:** The proposed program is appropriate to and will successfully address the needs of the target population or other identified needs. (8 pts) Nearly one-third of the teachers at Fehi-Price Elementary are in their first five years of teaching, one factor that is contributing to the relatively low achievement levels at the school. For example, only **21%** of Fehi-Price students met the **grade-level standard** in two or more STAAR subject areas, respectively, compared to the **state's average of 48%**. In addition to providing teacher supports, the T CPA must support Fehi-Price in the application of strategies proven to raise achievement in schools with high percentages of students who come from low-income households as Fehi-Price student population is currently **over 85% Economically Disadvantaged**. Further, **more than one in five Fehi-Price students is an English language learner**.

**Who Designed the Needs Assessment Process, Determines Its Efficacy. And Determines When and How the Process Needs to be Updated or Changed** The initial needs assessment process was designed and reviewed by the district and campus administrators, and other district/campus personnel. If awarded, the district administrators, Project Director, and T CPA Team will be responsible for determining the effectiveness of the assessment produced and for ensuring the results clearly identify the gaps and weaknesses of the district. These individuals will meet on a quarterly basis, or as needed, to assess and review the strategies and activities being conducted. If areas of weakness are identified, the planning team will review the processes and modify them as needed to include the unaddressed areas or needs. Any significant changes will be presented to the School Board Members and TEA for approval.

**The Management Plan: Ensuring That the Program Receives Consistent, High-Quality Management:** The district has selected to implement the **T CPA Partnership path** in order to **leverage the governance and performance management roles of this arrangement** to not only assist in the program planning, but also to provide guidance and support throughout the implementation process. In accordance with requirements for accessing SB 1882 benefits, a performance contract will be executed that will outline the roles and responsibilities each partner will have. Furthermore, the district will provide the campus administration, Project Director, and T CPA Partner the **operational flexibility to implement evidence-based strategies and activities**. In order to ensure that the program receives consistent, high-quality management, the campus administrators, Project Director and other planning team members will meet on a quarterly basis.

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By TEA staff person:

County-district number or vendor ID: 123-910-131	Amendment # (for amendments only):
<p>Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.</p>	
<p>In order for the district to monitor the attainment of the program's goals, strategies, and objectives, the district will ensure that clearly specified and measurable processes and procedures are in place. The evaluation process will include surveys to provide continuous feedback on the program.</p>	
<p><b><u>The Methods of Evaluation include Objective Performance Measures and Indicators of Program Accomplishment Clearly Related to Intended Results.</u></b> (3 points). The administrators met and reviewed the completed application to ensure that all Statutory and TEA Program Requirements were answered completely and accurately. District/Campus stakeholders had the opportunity to provide feedback and address any areas of concern. Their responses were reviewed and addressed prior to the submission of the grant application.</p>	
<p><b><u>Conclusion: Ongoing Commitment to Goals of Grant and Funding Sources.</u></b> The district has received commitment from all participants, including administration and teachers. In order to ensure that participants remain committed to the success of the program, the following elements will be incorporated into the program design:</p> <ul style="list-style-type: none"> <li>• A Project Director will be hired to oversee the program and disaggregate information to parents, students, teachers, campus/district administrators, and community members. The Project Director will be responsible for ensuring that activities and strategies being implemented are of sufficient quality and scope for the continued commitment of all stakeholders;</li> <li>• A Professional Learning Facilitator will be hired to plan and facilitate professional learning across The Schools.</li> <li>• The TCPA and planning team will research partnerships that will build school leaders (including teacher-leaders) capacity to research and create lessons that complement/supplement the curriculum, observe teachers and provide feedback, and track and assess student academic progress and attendance.</li> <li>• The TCPA will include student engagement in its performance framework to ensure that students remain committed to excellence and are academically prepared for the next phase of their education.</li> <li>• On-going support will be provided by the TCPA, district/campus administration, and other contracted trainers and consultants;</li> <li>• Quarterly surveys that are designed to solicit feedback from stakeholders, to include teachers, parents, students, and community-based organizations;</li> <li>• Bi-annual updates on the progress of the program which will be sent home with students and posted on the campus website. This will detail any existing and new strategies that are being implemented and how these strategies will affect students' outcomes, as well as, the success each strategy is having; and</li> <li>• Workshops and professional development trainings that will provide all school personnel with an opportunity to actively develop improvement plans, review current school data, and determine next steps. To the extent possible, teachers will also be allotted time for joint planning across all grade levels.</li> </ul>	

**Schedule #6—Program Budget Summary**

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On this date:

Via telephone/fax/email (circle as appropriate)

By TEA staff person:

County-district number or vendor ID: <b>123-910-131</b>			Amendment # (for amendments only):		
Program authority: P.L. 114-95, ESEA, as amended by ESSA, Title I, Part A, Section 1003, School Improvement					
Grant period: July 9, 2018 to May 31, 2019			Fund code: 211		
<b>Budget Summary</b>					
Schedule #	Title	Class/ Object Code	Program Cost	Admin Cost	Total Budgeted Cost
Schedule #7	Payroll Costs (6100)	6100	\$	\$	\$185,000
Schedule #8	Professional and Contracted Services (6200)	6200	\$	\$	\$ 109,500
Schedule #9	Supplies and Materials (6300)	6300	\$	\$	\$500
Schedule #10	Other Operating Costs (6400)	6400	\$	\$	\$ 500
Schedule #11	Capital Outlay (6600)	6600	\$	\$	\$2000
Consolidate Administrative Funds				<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Total direct costs:			\$1600	\$400	297,500
Percentage% indirect costs (see note):			N/A	\$	\$
Grand total of budgeted costs (add all entries in each column):			\$	\$	\$297,500

NOTE: Indirect costs are calculated and reimbursed based on actual expenditures when reported in the expenditure reporting system, regardless of the amount budgeted and approved in the grant application. If indirect costs are claimed, they are part of the total grant award amount. They are not in addition to the grant award amount.

Indirect costs are not required to be budgeted in the grant application in order to be charged to the grant. Do not submit an amendment solely for the purpose of budgeting indirect costs.

If selected for a competitive grant, your award amount will be the lesser of the grand total of budgeted costs as stated on this schedule (the box with the bold outline), or the sum of all line items listed on this schedule, or the maximum allowable award amount. TEA is not responsible for math errors.

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**Schedule #7—Payroll Costs (6100)**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

Employee Position Title		Estimated # of Positions 100% Grant Funded	Estimated # of Positions <100% Grant Funded	Grant Amount Budgeted
<b>Academic/Instructional</b>				
1	Teacher			\$
2	Educational aide			\$
3	Tutor			\$
<b>Program Management and Administration</b>				
4	Project director	1	1	\$92,000
5	TCPA Partnership Facilitator			\$65,000
6	Teacher facilitator			\$
7	Teacher supervisor			\$
8	Secretary/administrative assistant			\$
9	Data entry clerk			\$

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10	Grant accountant/bookkeeper			\$
11	Evaluator/evaluation specialist			\$
<b>Auxiliary</b>				
12	Counselor			\$
13	Social worker			\$
14	Community liaison/parent coordinator			\$
<b>Education Service Center (to be completed by ESC only when ESC is the applicant)</b>				
15				\$
16				\$
17				\$
18				\$
19				\$
20				\$
<b>Other Employee Positions</b>				
21	Title			\$
22	Title			\$
23	Title			\$
24	Subtotal employee costs:			\$
<b>Substitute, Extra-Duty Pay, Benefits Costs</b>				
25	6112	Substitute pay		\$8,000
26	6119	Professional staff extra-duty pay		\$20,000
27	6121	Support staff extra-duty pay		\$
28	6140	Employee benefits		\$
29	61XX	Tuition remission (IHEs only)		\$
30	Subtotal substitute, extra-duty, benefits costs			\$
31	<b>Grand total (Subtotal employee costs plus subtotal substitute, extra-duty, benefits costs):</b>			<b>\$185,000</b>

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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<b>Schedule #8—Professional and Contracted Services (6200)</b>		
County-district number or vendor ID: 123-910-131		Amendment # (for amendments only):
<b>NOTE:</b> Specifying an individual vendor in a grant application does not meet the applicable requirements for sole-source providers. TEA's approval of such grant applications does not constitute approval of a sole-source provider.		
<b>Professional and Contracted Services Requiring Specific Approval</b>		
<b>Expense Item Description</b>		<b>Grant Amount Budgeted</b>
6269	Rental or lease of buildings, space in buildings, or land	\$
	Specify purpose:	
<b>a. Subtotal of professional and contracted services (6200) costs requiring specific approval:</b>		<b>\$109,500</b>
<b>Professional and Contracted Services</b>		
<b>#</b>	<b>Description of Service and Purpose</b>	<b>Grant Amount Budgeted</b>
1	Matched School Transformation Partner (See Program Guidelines and Program-Specific Instructions)	\$75,000
2	Project Evaluator	\$10,000
3	Educator Cross Training: Beaumont ISD and T CPA	\$10,000
4	Central Office Staff Training	\$ 8000
5		\$
6		\$
7		\$
8		\$
9		\$
10		\$
11		\$
12		\$
13		\$
14		\$
<b>b. Subtotal of professional and contracted services:</b>		<b>\$101,500</b>
<b>c. Remaining 6200—Professional and contracted services that do not require specific approval:</b>		
<b>(Sum of lines a, b, and c) Grand total</b>		<b>109,500</b>

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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**Schedule #9—Supplies and Materials (6300)**

County-District Number or Vendor ID: 123-910-131		Amendment number (for amendments only):
<b>Supplies and Materials Requiring Specific Approval</b>		
<b>Expense Item Description</b>		<b>Grant Amount Budgeted</b>
6300	Total supplies and materials that do not require specific approval:	\$500
<b>Grand total:</b>		<b>\$500</b>

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division [Administering a Grant](#) page.

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<b>Schedule #10—Other Operating Costs (6400)</b>		
County-District Number or Vendor ID: 123-910-131		Amendment number (for amendments only):
Expense Item Description		Grant Amount Budgeted
6411	Out-of-state travel for employees. Must be allowable per Program Guidelines and grantee must keep documentation locally.	\$
6413	Stipends for non-employees other than those included in 6419	\$
6419	Non-employee costs for conferences. Requires pre-authorization in writing.	\$
6411/ 6419	Travel costs for officials such as Executive Director, Superintendent, or Local Board Members. Allowable only when such costs are directly related to the grant. Must be allowable per Program Guidelines and grantee must keep out-of-state travel documentation locally.	\$500
Subtotal other operating costs requiring specific approval:		\$
Remaining 6400—Other operating costs that do not require specific approval:		\$
<b>Grand total:</b>		<b>\$500</b>

In-state travel for employees does not require specific approval.

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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**Schedule #11—Capital Outlay (6600)**

County-District Number or Vendor ID: 123-910-131

Amendment number (for amendments only):

#	Description and Purpose	Quantity	Unit Cost	Grant Amount Budgeted
<b>6669—Library Books and Media (capitalized and controlled by library)</b>				
1		N/A	N/A	\$00
<b>66XX—Computing Devices, capitalized</b>				
2		2	\$1000	\$2000
3			\$	\$
4			\$	\$
5			\$	\$
6			\$	\$
7			\$	\$
8			\$	\$
9			\$	\$
10			\$	\$
11			\$	\$
<b>66XX—Software, capitalized</b>				
12			\$	\$00
13			\$	\$
14			\$	\$
15			\$	\$
16			\$	\$
17			\$	\$
18			\$	\$
<b>66XX—Equipment, furniture, or vehicles</b>				
19			\$	\$00
20			\$	\$
21			\$	\$
22			\$	\$
23			\$	\$
24			\$	\$
25			\$	\$
26			\$	\$
27			\$	\$
28			\$	\$
<b>66XX—Capital expenditures for additions, improvements, or modifications to capital assets that materially increase their value or useful life (not ordinary repairs and maintenance)</b>				
29				\$2000
<b>Grand total:</b>				<b>\$2000</b>

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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**Schedule #12—Demographics and Participants to Be Served with Grant Funds**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Part 1: Student/Teacher Demographics of Population To Be Served With Grant Funds.** Enter the data requested for the population to be served by this grant program. If data is not available, enter DNA. Use the comment section to add a description of any data not specifically requested that is important to understanding the population to be served by this grant program. Response is limited to space provided. Use Arial font, no smaller than 10 point.

Student Category	Student Number	Student Percentage	Comment
Economically disadvantaged	673	95.3%	Fehl-Price Elementary's Economically Disadvantaged student population is 36.3 percentage points higher than the statewide average of 59%. This status is highly correlated with lower academic achievement.
Limited English proficient (LEP)	87	12.3%	Fehl-Price Elementary has 12.3% students with limited English proficiency, which is lower than the statewide rate of 18.9%. Students with limited English proficiency have additional barriers to academic achievement.
Disciplinary placements	0	0%	No students at Fehl-Price Elementary were educated in an alternative education setting.
Attendance rate	NA	95.8%	Fehl-Price Elementary's attendance rate is equal to the state rate of 95.8%.
Annual dropout rate (Gr 9-12)	NA	NA%	NA
Teacher Category	Teacher Number	Teacher Percentage	Comment
1-5 Years Exp.	8	19.8%	Less than 20% of the teachers at Fehl-Price Elementary are in their first five years of teaching.
6-10 Years Exp.	6	14.8%	Only 14.8% of teachers at Fehl-Price Elementary have between 6 and 10 years of experience. Teachers with six to ten years experience can serve as mentors for newer teachers and are ideally supported with advanced level trainings.
11-20 Years Exp.	17	42.0%	Fehl-Price Elementary teachers are, on average, more experienced than teachers in most schools, as 42% have between 11 and 20 years experience. As teachers advance to the more experienced levels, leadership must encourage engagement with newer instructional approaches and technology advancements in the field.
20+ Years Exp.	6	14.8%	Fehl-Price Elementary has a relatively large proportion (14.8%) of teachers with more than 20 years experience.
No degree	1.5	3.6%	Fehl-Price must find teachers with at least a Bachelor's Degree.
Bachelor's Degree	27	66.7%	The overwhelming majority of teachers at Fehl-Price Elementary has a Bachelor's Degree as their highest level of educational attainment.
Master's Degree	12	29.7%	Though the teachers at Fehl-Price are quite experienced, only 29.7% have a Masters Degree. There is an opportunity here for the district to encourage teachers to expand their higher education.

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By TEA staff person:

Doctorate	0	0%	No teacher has a doctoral degree.											
<b>Part 2: Students/Teachers To Be Served With Grant Funds.</b> Enter the number of students in each grade, by type of school, projected to be served under the grant program.														
<b>School Type:</b>	<input checked="" type="checkbox"/> Public	<input type="checkbox"/> Open-Enrollment Charter	<input type="checkbox"/> Private Nonprofit	<input type="checkbox"/> Private For Profit	<input type="checkbox"/> Public Institution									
<b>Students</b>														
PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
95	104	103	109	104	90	93								706
<b>Teachers</b>														
PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
6.5	8	7	6	5	4	4								40.5

### Schedule #13—Needs Assessment

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Part 1: Process Description.** A needs assessment is a systematic process for identifying and prioritizing needs, with "need" defined as the difference between current achievement and desired outcome or required accomplishment. Describe your needs assessment process, including a description of how needs are prioritized. If this application is for a district level grant that will only serve specific campuses, list the name of the campus(es) to be served and why they were selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

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In preparation for the submission of the School Transformation Fund Planning Grant (TCPA Path), the district analyzed the needs of FehI-Price Elementary that lead the Priority School designation in 2017-2018. Campus data was analyzed utilizing information garnered from the Texas Academic Performance Report (TAPR), School Report Card (SRC), Texas Consolidated School Accountability Report TCSR), and Texas Performance Reporting System (TPRS). These reports indicated the following gaps in students' performance:

Meets Grade Level Performance	FehI-Price Elementary	State
Reading	21%	48%
Math	18%	48%
Writing	20%	38%
Science	13%	52%

Source: 2016-2017 Texas Academic Performance Report (TAPR)

As indicated in the table above, performance gaps between FehI-Price Elementary and the aggregate state population are significant. The leadership of Texas College Preparatory Academy has been consulting with district and campus leaders to identify the specific needs driving these gaps. The needs assessment was an in-depth review of the needs of the students, teaching staff, and community. Elements of the needs assessment also included the review of the experience/capabilities of the school leadership team, instructional programs that are currently being utilized at the campus, and the infrastructure that is available for student and teacher use. The goal for the district and campus was not just to identify the areas of need, but to also identify the root cause for the problems.

As part of its root cause analysis, the district conducted a community assessment. Data obtained from the US Census Bureau's American Fact Finder indicated that the FehI-Price Elementary community has a total population of 16,083 of which 30.8% live in poverty and 4.9% are unemployed. The poverty rate is almost double State's poverty rate of 16.7% and the unemployment rate is higher than the statewide unemployment rate of 4.1%.

Based on this assessment, **Beaumont ISD will enter into a performance contract with Texas College Preparatory Academy to accomplish the following:**

- Create an **Early Childhood Innovation Zone** through which the charter school will support successful transition from the TCPA Academy (Prek-K) to FehI-Price and strengthen accelerate early grade learning at FehI-Price;
- Support FehI-Price to become a best-in-class **STEAM elementary school** with a focus on pre-engineering to engage students and build knowledge and skills through project based learning;
- Strengthen **teacher professional development and supports** aligned to the STEAM model;
- Leverage the broader pool of students enrolling in the TCPA Academy to increase the **socioeconomic diversity** of FehI-Price via intentional transition planning that encourages enrollment in FehI-Price.

#### Schedule #13—Needs Assessment (cont.)

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Part 2: Alignment with Grant Goals and Objectives.** List your top five needs, in rank order of assigned priority. Describe how those needs would be effectively addressed by implementation of this grant program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

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#	Identified Need	How Implemented Grant Program Would Address
1.	The experience of teachers and school leaders needs to be increased through targeted trainings.	With the support of the TCPA in identifying best-fit professional development for schools within the The (trainings will provide the knowledge and self-confidence required to manage students' behavior in and out of the classroom, motivate students to take a more active role in their studies, and implement new teaching strategies.
2.	Teachers need to be provided with a strong support system that will be available to provide struggling teachers with the guidance and assistance needed to raise student achievement.	One of the benefits of creating a cluster of schools under the TCPA is that the TCPA team and its partners will facilitate a learning network across the schools, enabling teachers with similar areas for growth to be supported in a professional learning community. Campus leadership, through increased autonomy, will be able to diagnose educator needs and gaps in fidelity to training during implementation and deploy experienced mentors and trainers to reinforce teacher knowledge and classroom instruction.
3.	The teaching teams of the two elementary schools would benefit from tighter planning with the TCPA Academy (the sending PreK-K school) regarding the specific needs of incoming students in order to differentiate instruction and supports in early grades.	Part of the TCPA team's function will be to support cross-school planning with data analysis and differentiation strategies based on identified needs. The excellent team of educators at the TCPA Academy are prepared to support the receiving elementaries in building on the student-specific supports begun in Pre-K and K. The TCPA model brings strong vertical alignment experience and knowledge to differentiate instruction for individual students based on competencies rather than expectations assumed by chronological age of students.
4.	School leaders and educators at the Focus schools need support in developing skills and strategies for driving continuous improvement. Although a strong root cause analysis was conducted for purposes of Title 1 School Improvement Planning, this sort of analysis and planning must be routine in order for students to achieve at high levels.	The TCPA team will have strong competencies in data analysis and improvement planning and will build this capacity in the Zone schools. The combined benefit of these competencies along with a deep understanding of child development brought by the TCPA approach will strengthen the ability of the TCPA team to address teacher performance in a proactive and immediate manner.
5.	The two Focus elementary schools will benefit from an intentional focus on socioeconomic diversity.	Building on the System of Great Schools theory of action in place, the district will further differentiate Fehl-Price elementary schools to attract more socioeconomically diverse student populations. Further, the TCPA will facilitate diverse, dedicated pipeline of students who will flow from the TCPA Academy to these schools, ensuring continuity of instructional methodology and approach.

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**Schedule #14—Management Plan**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Part 1: Staff Qualifications.** List the titles of the primary project personnel and any external consultants projected to be involved in the implementation and delivery of the program, along with desired qualifications, experience, and any requested certifications. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

#	Title	Desired Qualifications, Experience, Certifications
1.	Executive Director	A minimum of a Master's Degree in Educational Management. A minimum of 5 years' experience with curriculum and instruction, managing programs, budgets, personnel, and working with vendors.
2.	Professional Learning Facilitator	A documented, demonstrated commitment to school reform, experience in campus accountability models and their implementation, and experience serving underperforming schools and working with turnaround technical assistance providers.
3.		
4.		
5.		
6.		

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**Schedule #14—Management Plan (cont.)**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Part 2: Milestones and Timeline.** Summarize the major objectives of the planned project, along with defined milestones and projected timelines. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

#	Objective	Milestone		Begin Activity	End Activity
1.	Improved Educator Proficiency and Alignment	1.	Teachers will attend at least 3 joint professional development sessions focused on vertical alignment with TCPA Academy staff each year.	07/09/018	5/31/2019
		2.	A minimum of 70% of Fehl-Price teachers will attend two professional development session focused on the TCPA Method so that they better understand the learning environment students are coming from.	07/09/018	5/31/2019
		3.	A minimum of 70% of the TCPA Academy teachers will attend two professional development session focused on the STEAM model that Fehl-Price is adopting so that they better understand the learning environment students are going into.	07/09/018	5/31/2019
		4.	A minimum of 30% of the teachers will receive at least 1 credential that is designed to improve their ability to manage and engage their students.	07/09/018	5/31/2019
2.	Early Childhood Zone Planning	1.	TCPA leadership collects and studies artifacts from other successful independently governed zones	07/09/018	5/31/2019
		2.	District Central Office staff trained in operating principles of autonomous/accountable schools	07/09/018	5/31/2019
		3.	School principals trained in operating principles of autonomous/accountable schools.	07/09/018	5/31/2019
		4.	TCPA and district develop a Performance Contract and TCPA develops a Performance Framework		
4.	Increased Parent and Community Involvement	1.	A Family and Community Involvement Initiative will be established within 60 days of the start date of the grant.	07/09/2018	09/30/2018
		2.	A Parent and Community Involvement Team will be established within 60 days of the start date of the grant, to include a minimum of 20% membership by parents and community members.	07/09/2018	09/30/2018
		3.	A minimum of two Parent and Community events will be conducted within the first 180 days of the start date of the grant. Each of these events will include accessible information about the structure and purpose of the TCPA.	07/09/2018	12/31/2018
5.	Increased Board and Staff understanding of the TCPA structure and Purpose	1.	The board of trustees will dedicate at least 20% of one board meeting to a discussion of the TCPA structure and progress annually.	07/09/2018	12/31/2018
		2.	The TCPA board will dedicate at least 30% of the time at its board meetings to development of a School Performance Framework.	07/09/2018	12/31/2018
		3.	At least 20% of Campus Staff professional development will be dedicated to TCPA structure, purpose, performance framework, and objectives under the performance contract.	07/09/2018	12/31/2018
		4.		XX/XX/XXXX	XX/XX/XXXX

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		5.		XX/XX/XXXX	XX/XX/XXXX
		1.		XX/XX/XXXX	XX/XX/XXXX
		2.		XX/XX/XXXX	XX/XX/XXXX
7.					
7.					

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**Schedule #14—Management Plan (cont.)**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Part 3: Feedback and Continuous Improvement.** Describe the process and procedures your organization currently has in place for monitoring the attainment of goals and objectives. Include a description of how the plan for attaining goals and objectives is adjusted when necessary and how changes are communicated to administrative staff, teachers, students, parents, and members of the community. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

**Project partners will fully engage with the Matched Technical Assistance Provider to ensure that project expectations are met.** Project partners recognize that independent governance arrangements (TCPAs) are novel and that creation of early childhood innovation zones run by TCPAs requires even more specialized knowledge and skills. Accordingly, both district and TCPA leadership look forward to working closely with the pre-qualified matched partner to guide planning efforts.

**In consultation with the matched technical assistance provider, Project partners will develop and formally commit to a project management plan to ensure that the following objectives are achieved:** Beaumont ISD will sign a Performance Contract with the non-profit entity which has been selected to serve as the independently governed TCPA. Concurrently with contract preparation, TCPA leadership will work in consultation with district and zone school leadership and stakeholders to develop a robust performance framework that will drive continuous improvement of schools within the zone.

**The project management plan will be memorialized in an MOU between the TCPA and District.** The MOU will set forth the objectives, processes and behavioral norms that will guide Zone planning and TCPA governance in the period prior to the execution of a Performance Contract between the parties. **Progress on the metrics identified in the MOU will be reviewed at least monthly to ensure that course corrections are made in a timely way.**

**The project management plan will include a dates on which TCPA and zone school leaders will reach and codify shared understanding of the following principles critical to success of the zone:**

- School level autonomy and operational flexibility with respect to people, time, money, and budget
- Accountability of school leader for achieving school performance objectives
- Domains of principal responsibility: Organizational Structures, Processes/Procedures, Communications, and Capacity & Resources
- Critical Success Factors (i.e. Academic Performance, Use of Quality Data to Drive Instruction, Leadership Effectiveness, Increased Learning Time, Family/Community Engagement, School Climate, and Teacher Quality); and
- Continuous Improvement Processes (i.e. Data Analysis, Needs Assessment, Implement & Monitor, and Improvement Plan).

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**Schedule #14—Management Plan (cont.)**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Part 4: Sustainability and Commitment.** Describe any ongoing, existing efforts that are similar or related to the planned project. How will you coordinate efforts to maximize effectiveness of grant funds? How will you ensure that all project participants remain committed to the project's success? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

**Alignment to System of Great Schools Implementation**

The creation of the P2 Partnership is an outgrowth of its broader strategy to create great school options that continuously increase the number of students enrolled in socioeconomically diverse, high-performing schools. The district is aligning all its resources and strategies to accomplish this goal. The schools in the Zone will benefit from this ongoing commitment, including a commitment to shifting the operational practices of the central office to accommodate the principles of school autonomy and accountability that underlie the TCPA and planned SB 1882 initiatives.

**Coordination of Programmatic Resources**

Beaumont ISD will coordinate existing strategies and interventions, resources and facilities and other appropriate community, state, and federal resources in order to maximize the effectiveness of the grant. Beaumont ISD will provide existing program resources to support the proposed grant with technology equipment and training materials. Teachers and staff will also be allowed to utilize existing school facilities, computers, TV/DVD's, projectors, and overhead materials, as well as participate in staff trainings and meetings. In addition, the campuses will utilize existing staff to provide support to the program.

**Allocation of Anticipated SB 1882 Funding**

The district has been doing the groundwork necessary to apply for benefits under SB 1882 in November 2018. The partnership with the TCPA that will operate schools in the Early Childhood Innovation Zone will be developed with planning funds received under this grant opportunity. This planning effort will be focused on ensuring that the TCPA Partnership qualifies for SB 1882 benefits. The additional funds that will be generated under SB 1882 are anticipated to exceed \$1500 per student. These funds will contribute significantly to the sustainability of the structures, supports, and programs implemented within the zone.

**Business Office Oversight**

The district's Business Manager will collaborate with the TCPA Leadership team in managing grant expenditures; campus administrators will conduct assessments and evaluations; and Board members will be asked to keep stakeholders informed of the ongoing progress of the program. These funds will not be used to divert or decrease existing services required by state law, the Texas Education Agency (TEA-State Board of Education), or by local policy.

**Ensuring Program Commitment**

To ensure ongoing community support, the campus Parent and Community Involvement team will design a continuous feedback mechanism to communicate progress and needs to stakeholders, develop an understanding of community needs as they change, and design programmatic responses to meet those needs and the needs of students.

**Commitment to Continuous Improvement**

The performance contract and performance framework will, by their nature and requirements of SB 1882, be designed to drive an ongoing commitment to continuous improvement of school improvement work within the Early Childhood Innovation Zone. Under the terms of the performance contract, the TCPA will have responsibility for ensuring that performance objectives are met if it is to retain its role in managing the zone.

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**Schedule #15—Project Evaluation**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Part 1: Evaluation Design.** List the methods and processes you will use on an ongoing basis to examine the effectiveness of project strategies, including the indicators of program accomplishment that are associated with each. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

#	Evaluation Method/Process	Associated Indicator of Accomplishment	
1.	Attendance Logs and Sign-In Sheets	1.	Sign in logs reveal a minimum of 80% of campus staff attended TCPA orientation and feedback session
		2.	Central office staff sign-in sheets show 80% attended training sessions re: role of central office in shift toward system of great schools.
		3.	Sign-in sheets show at least 40% of students' families attend information sessions regarding TCPA supports and school performance objectives
2.	Surveys	1.	Results indicate that the majority of teachers are supportive of the TCPA plan.
		2.	Results indicate that majority of parents are supportive of the TCPA plan.
		3.	Results indicate that the majority of community stakeholders are supportive of the TCPA plan.
3.	Literature Review	1.	Planning team identifies at least 2 research-based strategies for strengthening early childhood programs in Beaumont.
		2.	Planning team identifies at least 2 research-based strategies for strengthening literacy and numeracy at Fehi-Price.
		3.	Planning team identifies at least 2 research-based strategies for strengthening family engagement at Fehi-Price.
4.	Pre-Post Assessment	1.	Pre-Post assessments demonstrate 30% gain in campus staff understanding of the role of an TCPA in driving improved student achievement
		2.	Pre-Post assessments demonstrate 30% gain in central office understanding of the role of the central office in supporting autonomous schools
		3.	Pre-Post assessments demonstrate 30% gain in finance staff understanding of Student Based Budgeting.
5.	Gap Analysis (comparing tools produced with model performance tools)	1.	The TCPA board approves a strong performance management framework and performance objectives for schools it oversees.
		2.	The TCPA board approves a monitoring calendar.
		3.	The TCPA board approves an evaluation instrument for the Executive Director of the TCPA aligned to the performance framework and objectives.
6.	Focus Groups	1.	Central office staff consistently share positive views of Zone Implementation planning
		2.	Educators consistently share positive views of Zone Implementation planning
		3.	Parents and community members consistently share positive views of Zone Implementation planning
7.		1.	
		2.	
		3.	
8.		1.	
		2.	
		3.	
9.		1.	
		2.	
		3.	
10.		1.	
		2.	
		3.	

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**Schedule #15—Project Evaluation**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Part 2: Data Collection and Problem Correction.** Describe the processes for collecting data that are included in the evaluation design, including program-level data such as program activities and the number of participants served, and student-level academic data, including achievement results and attendance data. How are problems with project delivery to be identified and corrected throughout the project? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Beaumont ISD will contract an External Evaluator to evaluate the program and ensure that the planning work is on target to meet its proposed outcomes. The Director will be required to collect data and submit to the External Evaluator who will develop bi-annual reports to be submitted to the district for review.

Before launching the evaluation, the external evaluator will enter into a memorandum of understanding among the evaluator, the district, TCPA board, and matched technical assistance partner identifying the data, documents, and personnel to which evaluator will have access and the terms on which that access will be provided.

The following table illustrates the domain for which data to be collected:

Topic	DATA COLLECTION SOURCE/PROCESS
Training and Outreach	<b>Training Logs, Parent/Community Sign in Sheets.</b> Information will be entered into a database which will be utilized to track and monitor attendance and number of participants served. Survey Results will be collected quarterly
Teacher and Stakeholder Support	<b>Interviews</b> will be conducted, and findings summarized in a final report
Research Based Strategies	The body of research relied upon for TCPA and Zone School strategies will be <b>reviewed to determine if they are of high quality</b> , strongly demonstrating adherence to the principles of rigor, validity and reliability.
Change Management	The evaluator will conduct interviews <b>and focus groups</b> to determine the level of understanding campus and central office staff have of the TCPA structure and their roles within it.
Tool Production	The evaluator will compare and document differences between the <b>Performance Contract, Performance Framework, and related products identified as models by the office of District Systems Support and Innovation</b> and TEA as well as the requirements of SB 1882
Aggregate Student Academic Data	The evaluator will <b>collect samples of formative and summative academic data</b> analyzed by TCPA and campus leaders and assess the strength of the relationship between the data and school improvement strategies selected.

By administering surveys and collecting and consolidating data in a database on a regular basis, the District and TCPA leadership teams will be able to identify any issues with project and course correct. Performance measures will be utilized to assess progress in meeting the stated goals and objectives. If any of the of the initiatives are deemed to be ineffective in positively impacting the orientation to and support of the TCPA structure, the planning team will convene to discuss alternative initiatives or activities that may be substituted. When possible, feedback will be solicited from teachers, parents, and students.

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**Schedule #16—Responses to Statutory Requirements**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Statutory Requirement 1a:** Describe how the applicant will carry out its school support and improvement activities. Depending on if the campus is identified as a 2017–2018 Priority School or a 2017–2018 Focus School, describe how the applicant will develop a school improvement plan for the Priority School, or support the Focus School with the development and implementation of a targeted school improvement plan. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

**Level of involvement and commitment to the program of all participants, including management, staff, collaborators and partners, is sufficient to ensure the successful implementation of the goals, objectives, and activities.** In order to be able to develop and implement a school improvement plan that is under the oversight of the TCPA and supported by the administrators, teachers, other supporting staff, and parents at Fehl-Price Elementary School, a Campus Reform Team (CRT) will be created. The CRT will consist of individuals which will represent the TCPA, campus administrators, teachers, supporting staff, and parents. The CRT will meet on a bi-weekly basis with the district-campus administrators, Project Director, and TCPA executive director to discuss and provide input on the activities and strategies that will be implemented.

**A Clear Understanding of the Unique Needs of the Campus as Informed by the Needs Assessment and Stakeholder Engagement:** During the initial meeting, the Campus Reform Team (CRT) will review the data that is collected by the Project Director. The TCPA team and campus administration a Project Director will assist the CRT in identifying the unique needs of the campus and ranking them based on their degree of weakness. Together they will refine the planned strategies that have been listed within the grant, which were designed by the district and campus administration. A plan will be developed that will address these gaps and weaknesses. It is important to note that although district and campus administration will take part in the planning process, the campus administration and School Redesign Partner will be provided with flexibility in the final development of the School. Strategies that are research-based and demonstrate strong evidence of success will be submitted to the TCPA Board for review and approval. Once the plan has been approved, the CRT will continue to meet with the district and campus administration and TCPA on a monthly basis, to discuss the implementation of the program. During these meetings, the progress being made in meeting milestones will be reviewed and if needed changes to the plan will be discussed. By including stakeholders in the identification of the campus needs, the district can ensure their commitment and engagement to the school reform.

**Evidence of Intended Involvement of Parents, Teachers, and/or Community Members in the Planning:** Each of the school redesign meetings that are conducted will be filmed and be available for viewing on the campus website. The meeting will begin with the verbal and visual identification of each attending individual, as well as, the identification of the stakeholders they represent (i.e. teacher, parent, etc.). Viewers will be encouraged to post comments and suggestions in a blog that will be included in the website. These will be reviewed by the Project Director and compiled into a report each month. In addition, all attendees of the redesign meetings will be required to sign-in. The sign-in sheet will be collected by the Project Director and maintained on file.

**Holistic Picture of the TCPA and School Improvement Structure:** As part of the TCPA planning process, the district and campus administrators, Project Director, TCPA staff, and CRT will use a holistic approach for developing and implementing the TCPA planning process. This will include the following elements:

**Education Plan:** 1.) Instructional Program - Instructional programs will be reviewed and reinforced with added resources, such as research-based RtI software, writing programming, and STEM-related curriculum.

2.) The planning team will determine the frequency of observations conducted so they can be evaluated and are provided multiple opportunities for feedback; and 3.) Plan for Specific Student Sub-Populations - Specific activities and services will be identified that will help to ensure that these special populations are able to benefit from the program.

**Talent Plan:** 1.) Recruitment and Retention of Leadership and Staff - Initiatives will be implemented to increase teacher retention, attract highly qualified teachers, and provide growth opportunities; 2.) Staffing Model - A staffing model will be developed that will identify staffing needs and detail a progression plan; and 3.) Professional Development - High effective trainings will be scheduled and provided to all campus staff.

**School Culture Plan:** 1.) Core Values - A School Culture Plan will be developed and shared with all stakeholders, which will detail the campuses vision of reform and the core values that will be targeted; and 2.) Comprehensive Student Support - Various supports will be initiated to help ensure students have the means to improve. This will include tutoring, homework assistance, increased parental involvement, mentoring, and more.

**Facilities Plan:** 1.) General Information - The campus will be assessed in order to identify any weaknesses that exist

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at the facility; and 2.) Specific Needs - Technology/infrastructure will be assessed to ensure no issues arise accessing new programs.

### Schedule #16—Responses to Statutory Requirements

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Statutory Requirement 1b:** Describe how the applicant will monitor schools receiving Title I, Part A funds, including how the applicant will monitor school improvement plans upon submission and implementation, and implement additional action following unsuccessful implementation of such plan after a number of years determined by the applicant. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

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**Monitor Schools Receiving Title I Funds:** As a Title I Focus School that receives funding under this title, the district has established protocols for monitoring students' performance, implemented strategies, and teachers' proficiency. This includes regular meeting with campus administration to review report cards, STAAR results, T-TESS results, and more.

**Monitor School Improvement Plans Upon Submission and Implementation:** Methods of evaluation includes objective performance measures/Indicators of accomplishment related to the results of the project and will produce quantitative/qualitative data. (3 pts) As described on Schedules 14-Management Plan and 15-Program Evaluation, the district has established milestones, identified evaluation methods, set associated indicators of accomplishments, and developed data collection processes. The milestones and indicators will be tied directly to the School Improvement Plan that will be developed during the planning time. By monitoring these milestones and indicators, utilizing the defined evaluation methods and data collection processes, Hearne ISD and the TCPA can monitor the implementation of the Improvement Plan. Furthermore, as part of the services and support offered by school redesign partner, a Target Improvement Plan template is available for use. This template includes seven critical success factors for monitoring Title I programs.

**Implement Additional Action Following Unsuccessful Implementation as Determined by the District in Consultation with the TCPA:** It is understood that real change takes time. Therefore, the TCPA governance and student achievement plans will be designed as a multi-year plan. The School Improvement Plan will be used as a working document that will be utilized to monitor progress over time. The Executive Director of the TCPA will review the School Improvement Plan with the campus leader on a regular basis and will be provided with regular updates on the implementation of the plan. If needed, revisions will be made that are necessary to ensure that the plans stay on course. Changes may include adjusting the time table and/or changes to organizational and procedural practices.

**The procedures ensure feedback and continuous improvement in the operation of the proposed program through on-going monitoring and adjustments as needed.** If changes are made to the School Improvement Plan, a status update will be placed on the TCPA Board's Agenda. This will allow stakeholders the opportunity to provide feedback and suggestions. In addition, notices will be sent home with students, and the campus and district website will

Post notices, detailing changes and to the School Improvement Plan.

#### **Schedule #16—Responses to Statutory Requirements**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Statutory Requirement 1c:** Describe how the applicant will use a rigorous review process to recruit, screen, select, and evaluate any external partners with whom the applicant will partner. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

#### **For TEA Use Only**

Changes on this page have been confirmed with:

On this date:

Via telephone/fax/email (circle as appropriate)

By TEA staff person:

**The applicant will recruit, screen, select, and evaluate school redesign partner using a rigorous process. Redesign partners should demonstrate evidence of increasing student achievement in low-performing schools and/or similar learning environments. (GSC 2: 10 Pts).** Beaumont ISD's Purchasing Department is responsible for facilitating the processes governed by state and federal law to ensure the rigorous recruitment, screening, selection, and evaluation of all external partners. The mission of the Beaumont ISD's Purchasing Department is to ensure the uninterrupted flow of goods and services needed to efficiently operate the district cost effectively. The Superintendent has the authority to commit district funds for the acquisition of goods. However, any single, budgeted purchase of goods or services that costs \$10,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

Competitive bids may also be solicited either by means of a Request for Proposal (RFP) or a competitive sealed bid. Current bid/proposal solicitations are announced in one or more local newspapers of mass-distribution for two consecutive weeks. They are also posted on the district's Bids/Procurement Website.

Beaumont ISD, in keeping with its high standards and good business practices, is committed to providing equal procurement opportunities to Historically Underutilized Business (HUB). HUB is defined as a business enterprise that is at least 51% owned by an Asian Pacific American, Black American, Hispanic American, Native American, American woman and/or Service Disabled Veteran, who reside in Texas and actively participate in the control, operations and management of the entity's affairs.

In the selecting the technical assistance partners that will supplement the work of the Matched Technical Assistance Partner, the district and IMO staff will review the resources that were provided by the Division of System Support and Innovation (DSSI). Based on the information that was garnered from these resources, the district will reach out to various partners to meet and discuss services that can be provided, school reform strategies, costs, and more. Based on this information, the district will determine the best partners to engage and accelerate the work within the new TCPA structure. Competitive sealed bids will be initiated as required by state and federal law.

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**Schedule #16—Responses to Statutory Requirements**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Statutory Requirement 1d:** Describe how the applicant will align other federal, state, and local resources to carry out the activities supported with funds received under this subsection. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The proposed program will be coordinated with similar or related efforts using existing resources and facilities and with other appropriate community, state, and federal resources to maximize the effectiveness of grant funds. (3 pts). Beaumont ISD, in coordination with the TCPA, will align and complement existing school improvement resources, goals, and interventions including: personnel, technology and infrastructure, curriculum, software, facilities, and trainings in order to support and effectively deliver a single and comprehensive school improvement plan. Below is a sample of existing resources and interventions that will be utilized and how they will be aligned:

- **U.S. Department of Education's Magnet Schools Assistance Program:** The district uses these funds to develop schools "that create critical, independent thinkers who will succeed academically and become productive members of society." Use of these funds will be reviewed to leverage the supports available through the Early Childhood Innovation Zone and TCPA.
- **Title I:** FehI-Price Elementary is a Title 1 campus. The Campus Plan of Action will be reviewed by the Campus Improvement Team to ensure and adjusted as the Team determines appropriate to leverage the supports available through the Early Childhood Innovation Zone and TCPA.
- **State Compensatory Education Funding:** TCPA Leadership will facilitate alignment of state compensatory education funding generated by students at FehI-Price Elementary with the school improvement strategies that will be implemented within the Early Childhood Innovation Zone.
- **Beaumont ISD Foundation Funding:** The Beaumont ISD Foundation provides targeted grant funding in support of innovative ideas for accelerating student achievement. TCPA Leadership will facilitate alignment of this grant funding with the school improvement strategies that will be implemented within the Early Childhood Innovation Zone.

**Expenditures and activities are supplemental to and do not supplant or duplicate services currently provided (3 pts).** The proposed program will be utilized to supplement and enhance services currently offered through the use of federal, state, and local funds. In this manner, the district will ensure that these acquired funds will be used to supplement (increase the level of service), and not supplant (replace) State and local funds. Furthermore, Beaumont ensures that the campus served with these grant funds will receive all of the State and local funds it would have received in the absence of this award.

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**Schedule #16—Responses to Statutory Requirements**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Statutory Requirement 1e:** Describe how the applicant will modify, as appropriate, practices and policies to provide operational flexibility that enables full and effective implementation of the plans. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

**The performance contract anticipated between the District and the TCPA under SB 1882** will require that the district modify its practices to provide thTCPA and FehI-Price Elementary leadership operational flexibility to fully develop and implement a highly effective, autonomous school model. District and campus data illustrates that FehI-Price Elementary has a unique student population that has its own unique obstacles and needs. Therefore, the TCPA and the school. will be provided the flexibility to modify their campus policies and instructional methods in order to improve student achievement. During the start-up phase of the TCPA work, the district and campus staff will review staffing policies, existing curriculum, class schedules, school calendars, and more with the TCPA to determine what areas of operation should be prioritized for flexibility. Some changes that being considered include:

**Operational Autonomy.** The TCPA shall have full autonomy with respect to School operations. Domains of autonomy specified in this Agreement are intended as illustrative and do not represent an exhaustive listing.

**Budgetary Authority of TCPA.** The TCPA shall have exclusive authority to approve and amend the "TCPA Budget" for the School, comprising not less than a minimum agreed-upon percentage of its allocation identified under the contract. The remaining funds allocated to the TCPA, comprising not more than a maximum agreed upon percentage of the allocation, shall be expended by district personnel for central office and other common or joint costs of the education of the students enrolled at the School as provided by the TCPA agreement.

**Schedule.** The TCPA will have sole authority in determining the school day, school year, bell schedule, schedule for before and after-school services and for extra-curricular activities. The TCPA agrees to provide to HISD no later than 90 days before start of school and to confer with HISD prior to altering.

**District Meetings, Initiatives, and Training.** School staff will not be required to participate in District training events or other meetings unless directed by the TCPA. The TCPA agrees that all School staff will comply with training requirements under Applicable Law.

Prior to approving and modifications to the practices and policies that are being implemented at the campus, data will need to be provided that demonstrate the research-based effectiveness of the proposed changes. If the proposed modifications are deemed to be valid, the School Improvement Plan will be modified. These changes will be monitored for effectiveness.

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**Schedule #16—Responses to Statutory Requirements**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**Statutory Requirement 2:** Describe how the school redesign will incorporate one or more evidence-based strategies during the implementation. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

The TCPA and campus leadership teams will review the following evidence-based practices currently being implemented at FehI-Price Elementary to determine the manner and extent of expansion or reduction in the scope of implementation:

- **Classical Academy .** The new TCPA campus that will serve students from FehI-Price Elementary is on track to being implementing this model in the 2018-19 School Year. The selection of this model is aligned with underlying student achievement data and an apparent pattern of families within the FehI-Price neighborhood opting out of FehI-Price. The model currently plans for FehI-Price address each of these issues by both (1) strengthening student engagement and comprehension and (2) offering an innovative approach that can attract families back to BISD. Consequently, absent unforeseen events, the TCPA and campus leadership will continue with this implementation plan.
- **Character Component.** TCPA has a highly developed character component that will be built out at the new campus.
- **Highly Effective Educator Teams.** The district has been a leader in the recruitment and retention of highly effective educators. This work has been most intensive at the middle school level with the implementation of a robust strategic compensation plan. Early discussions with potential TCPA leaders as well as other stakeholders suggests that there is even greater potential for attracting and retaining strong talent via the cohort model pioneered by the Teaching Trust in Dallas. TCPA and campus leadership will review the evidence base to determine if such a strategy is a good fit for FehI-Price Elementary.

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**Schedule #17—Responses to TEA Program Requirements**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**TEA Program Requirement 1a:** Identify which of the following transformation models the grant intends to support. Only one option may be selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

**Partnership Planning**☒ **P2 Partnership**☐ **TCPA Partnership****New School Planning**☐ **Reset**☐ **Fresh-Start****Transformation Planning**☐ **Talent Transformation Model**☐ **Transformation Strategy****For TEA Use Only**

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**Schedule #17—Responses to TEA Program Requirements**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**TEA Program Requirement 1b:** Describe the applicant's vision for improving campus(es). Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

As demonstrated by its robust portfolio of school options, Beaumont ISD is committed to the proposition that teams of school-level leaders and educators should be empowered to create and continuously improve schools that meet the needs of the student population the school serves. In accordance with the vision of **SB 1882 and the System of Great Schools theory of action**, TCPA, will support the highly effective team of TCPA Academy (TCPA Academy) as initial members of an **Early Childhood Innovation Zone** in order provide the foundation for students at FehI-Price and Johnston-McQueen Elementaries (both Title 1 Focus Schools) to achieve the ambitious performance goals that will be codified in the performance contract that will be executed between the district and the TCPA.

The district will afford the TCPA and participating campuses with operational flexibility—with focused support from the TCPA and its technical assistance partners, as needed—in developing key activities and elements related to school improvement.

**Evidence that the approach will successfully address the needs of the target population.** For these activities and elements to be approved, the following steps will need to be followed. First, the Executive Director of the TCPA will be provided with a description of the proposed activities/elements, to include research that demonstrates the activities/elements are successful at improving student outcomes **with the specific student population at the schools**. Second, the proposed activities/elements will be presented to the TCPA Board with the supporting research for review to assure alignment with schools' needs. Further, the strategies selected will be aligned with the specific characteristics of the schools, *i.e.*, FehI-Price as a Classical charter school.

**Evidence that activities relate directly to the program goals, local objectives, and strategies, program description and project requirements.** The planning activities set forth in this proposal relate directly to the theory of action underlying the intended work of the TCPA and campuses participating in the Early Childhood Innovation Zone. The TCPA and Zone are outgrowths of the recognition that educators do their best work in an environment that reinforces the principles of autonomy and accountability. The planned performance contract and performance framework will provide the structure to sustain this environment. Additionally, the planning will build upon the district's commitment to intentional socioeconomic diversity. By better integrating the TCPA Academy (the pre-K/K feeder to FehI-Price) and FehI-Price Elementary, the TCPA can facilitate a stronger flow of students from diverse socioeconomic backgrounds into the predominantly low-income FehI-Price.

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**Schedule #17—Responses to TEA Program Requirements**

County-district number or vendor ID: 123-910-131

Amendment # (for amendments only):

**TEA Program Requirement 2:** Describe how the grant aligns to and accelerates the broader strategy and theory of action of the LEA. If an applicant cannot identify its theory of action, describe how the LEA has selected or will select a theory of action among the Lone Star Governance models (see p. 31 of the Lone Star Governance Participant Manual). Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Under the guidance of its Board of Trustees, Beaumont ISD is progressively shifting to become a System of Great Schools. The district has leveraged its in-district (Subchapter C) chartering authority in support of this shift. Just as different students have varied interests or abilities, Beaumont Independent School District is working to provide a variety of educational options for parents to consider for their children. This process is guided by a commitment to promoting systemic reform, developing innovative educational practices that promote diversity, and providing equitable access to high-quality educational programs.

Beaumont ISD leadership has been developing an impressive array of great school options. Thus far, the portfolio includes:

- East Texas TCPA Prep Academy (Pre-K and K)
- Ware TCPA Academy (opening 2018-2019)
- FehI-Price Elementary and Judson Middle School are becoming engineering-focused STEAM charter schools
- Ned E. Williams is being designated as a STEAM magnet school with an emphasis on Fine Arts
- J.L. Everhart Elementary is an IB-focused school of choice
- Hudson PEP Elementary School is a GT/Project-Based Learning school of choice
- Beaumont High hosts IB and Early College charter programs
- Foster Middle School focuses on advanced academics with Pre-AP and a Gifted and Talented Program

These options have been developed with an (1) intentional focus on increasing socioeconomic diversity across district schools, given the strong base of evidence supporting the value of intentionally diverse schools for all students and (2) providing challenging and engaging pathways for *all* students such that they are able to meet the workforce needs of local, regional, and global markets.

The creation of a new TCPA campus is a critical next step in the implementation of its theory of action. The new classical Academies. Its managing board of directors has preliminarily identified a highly qualified Executive Director. sda

The Executive Director of the TCPA, in collaboration with the superintendent and with the guidance of the TCPA board, will prepare for the district's anticipated application for SB 1882 benefits in November 2018. This work will include creation of performance objectives and other critical elements of the performance contract required to receive benefits under the bill.

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**Schedule #18—Equitable Access and Participation**

County-District Number or Vendor ID: 123-910-131

Amendment number (for amendments only):

**No Barriers**

#	No Barriers	Students	Teachers	Others
000	The applicant assures that no barriers exist to equitable access and participation for any groups	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Barrier: Gender-Specific Bias**

#	Strategies for Gender-Specific Bias	Students	Teachers	Others
A01	Expand opportunities for historically underrepresented groups to fully participate	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A02	Provide staff development on eliminating gender bias	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A03	Ensure strategies and materials used with students do not promote gender bias	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A04	Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of gender	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A05	Ensure compliance with the requirements in Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A06	Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A99	Other (specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Barrier: Cultural, Linguistic, or Economic Diversity**

#	Strategies for Cultural, Linguistic, or Economic Diversity	Students	Teachers	Others
B01	Provide program information/materials in home language	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
B02	Provide interpreter/translator at program activities	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
B03	Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B04	Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B05	Develop/maintain community involvement/participation in program activities	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
B06	Provide staff development on effective teaching strategies for diverse populations	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
B07	Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B08	Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B09	Provide parenting training	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B10	Provide a parent/family center	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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B11	Involve parents from a variety of backgrounds in decision making	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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**Schedule #18—Equitable Access and Participation (cont.)**

County-District Number or Vendor ID: 123-910-131

Amendment number (for amendments only):

**Barrier: Cultural, Linguistic, or Economic Diversity (cont.)**

#	Strategies for Cultural, Linguistic, or Economic Diversity	Students	Teachers	Others
B12	Offer "flexible" opportunities for parent involvement including home learning activities and other activities that don't require parents to come to the school	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B13	Provide child care for parents participating in school activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B14	Acknowledge and include family members' diverse skills, talents, and knowledge in school activities	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
B15	Provide adult education, including high school equivalency (HSE) and/or ESL classes, or family literacy program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B16	Offer computer literacy courses for parents and other program beneficiaries	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B17	Conduct an outreach program for traditionally "hard to reach" parents	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B18	Coordinate with community centers/programs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B19	Seek collaboration/assistance from business, industry, or institutions of higher education	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
B20	Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B21	Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B22	Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B23	Provide mediation training on a regular basis to assist in resolving disputes and complaints	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B99	Other (specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Barrier: Gang-Related Activities**

#	Strategies for Gang-Related Activities	Students	Teachers	Others
C01	Provide early intervention	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
C02	Provide counseling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
C03	Conduct home visits by staff	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
C04	Provide flexibility in scheduling activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
C05	Recruit volunteers to assist in promoting gang-free communities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
C06	Provide mentor program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
C07	Provide before/after school recreational, instructional, cultural, or artistic	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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By TEA staff person:

	programs/activities			
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**Schedule #18—Equitable Access and Participation (cont.)**

County-District Number or Vendor ID: 123-910-131

Amendment number (for amendments only):

**Barrier: Gang-Related Activities (cont.)**

#	Strategies for Gang-Related Activities	Students	Teachers	Others
C08	Provide community service programs/activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
C09	Conduct parent/teacher conferences	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
C10	Strengthen school/parent compacts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
C11	Establish collaborations with law enforcement agencies	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
C12	Provide conflict resolution/peer mediation strategies/programs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
C13	Seek collaboration/assistance from business, industry, or institutions of higher education	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
C14	Provide training/information to teachers, school staff, and parents to deal with gang-related issues	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
C99	Other (specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Barrier: Drug-Related Activities**

#	Strategies for Drug-Related Activities	Students	Teachers	Others
D01	Provide early identification/intervention	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D02	Provide counseling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D03	Conduct home visits by staff	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D04	Recruit volunteers to assist in promoting drug-free schools and communities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D05	Provide mentor program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D06	Provide before/after school recreational, instructional, cultural, or artistic programs/activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D07	Provide community service programs/activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D08	Provide comprehensive health education programs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D09	Conduct parent/teacher conferences	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D10	Establish school/parent compacts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
D11	Develop/maintain community collaborations	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
D12	Provide conflict resolution/peer mediation strategies/programs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D13	Seek collaboration/assistance from business, industry, or institutions of higher education	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D14	Provide training/information to teachers, school staff, and parents to deal with drug-related issues	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D99	Other (specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Barrier: Visual Impairments**

#	Strategies for Visual Impairments	Students	Teachers	Others
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E01	Provide early identification and intervention	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
E02	Provide program materials/information in Braille	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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**Schedule #18—Equitable Access and Participation (cont.)**

County-District Number or Vendor ID: 123-910-131

Amendment number (for amendments only):

**Barrier: Visual Impairments**

#	Strategies for Visual Impairments	Students	Teachers	Others
E03	Provide program materials/information in large type	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
E04	Provide program materials/information in digital/audio formats	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
E05	Provide staff development on effective teaching strategies for visual impairment	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
E06	Provide training for parents	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
E07	Format materials/information published on the internet for ADA accessibility	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
E99	Other (specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Barrier: Hearing Impairments**

#	Strategies for Hearing Impairments			
F01	Provide early identification and intervention	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
F02	Provide interpreters at program activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
F03	Provide captioned video material	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
F04	Provide program materials and information in visual format	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
F05	Use communication technology, such as TDD/relay	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
F06	Provide staff development on effective teaching strategies for hearing impairment	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
F07	Provide training for parents	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
F99	Other (specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Barrier: Learning Disabilities**

#	Strategies for Learning Disabilities	Students	Teachers	Others
G01	Provide early identification and intervention	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
G02	Expand tutorial/mentor programs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
G03	Provide staff development in identification practices and effective teaching strategies	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
G04	Provide training for parents in early identification and intervention	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
G99	Other (specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Barrier: Other Physical Disabilities or Constraints**

#	Strategies for Other Physical Disabilities or Constraints	Students	Teachers	Others
H01	Develop and implement a plan to achieve full participation by students with other physical disabilities or constraints	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
H02	Provide staff development on effective teaching strategies	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
H03	Provide training for parents	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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H99	Other (specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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**Schedule #18—Equitable Access and Participation (cont.)**

County-District Number or Vendor ID: 123-910-131

Amendment number (for amendments only):

**Barrier: Inaccessible Physical Structures**

#	Strategies for Inaccessible Physical Structures	Students	Teachers	Others
J01	Develop and implement a plan to achieve full participation by students with other physical disabilities/constraints	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
J02	Ensure all physical structures are accessible	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
J99	Other (specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Barrier: Absenteeism/Truancy**

#	Strategies for Absenteeism/Truancy	Students	Teachers	Others
K01	Provide early identification/intervention	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
K02	Develop and implement a truancy intervention plan	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
K03	Conduct home visits by staff	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
K04	Recruit volunteers to assist in promoting school attendance	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
K05	Provide mentor program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
K06	Provide before/after school recreational or educational activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
K07	Conduct parent/teacher conferences	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
K08	Strengthen school/parent compacts	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
K09	Develop/maintain community collaborations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
K10	Coordinate with health and social services agencies	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
K11	Coordinate with the juvenile justice system	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
K12	Seek collaboration/assistance from business, industry, or institutions of higher education	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
K99	Other (specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Barrier: High Mobility Rates**

#	Strategies for High Mobility Rates	Students	Teachers	Others
L01	Coordinate with social services agencies	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
L02	Establish collaborations with parents of highly mobile families	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
L03	Establish/maintain timely record transfer system	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
L99	Other (specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Barrier: Lack of Support from Parents**

#	Strategies for Lack of Support from Parents	Students	Teachers	Others
M01	Develop and implement a plan to increase support from parents	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
M02	Conduct home visits by staff	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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**Schedule #18—Equitable Access and Participation (cont.)**

County-District Number or Vendor ID: 123-910-131

Amendment number (for amendments only):

**Barrier: Lack of Support from Parents (cont.)**

#	Strategies for Lack of Support from Parents	Students	Teachers	Others
M03	Recruit volunteers to actively participate in school activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
M04	Conduct parent/teacher conferences	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
M05	Establish school/parent compacts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
M06	Provide parenting training	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
M07	Provide a parent/family center	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
M08	Provide program materials/information in home language	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
M09	Involve parents from a variety of backgrounds in school decision making	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
M10	Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
M11	Provide child care for parents participating in school activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
M12	Acknowledge and include family members' diverse skills, talents, and knowledge in school activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
M13	Provide adult education, including HSE and/or ESL classes, or family literacy program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
M14	Conduct an outreach program for traditionally "hard to reach" parents	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
M15	Facilitate school health advisory councils four times a year	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
M99	Other (specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Barrier: Shortage of Qualified Personnel**

#	Strategies for Shortage of Qualified Personnel	Students	Teachers	Others
N01	Develop and implement a plan to recruit and retain qualified personnel	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
N02	Recruit and retain personnel from a variety of racial, ethnic, and language minority groups	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
N03	Provide mentor program for new personnel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
N04	Provide intern program for new personnel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
N05	Provide an induction program for new personnel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
N06	Provide professional development in a variety of formats for personnel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
N07	Collaborate with colleges/universities with teacher preparation programs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
N99	Other (specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Barrier: Lack of Knowledge Regarding Program Benefits**

#	Strategies for Lack of Knowledge Regarding Program Benefits	Students	Teachers	Others
P01	Develop and implement a plan to inform program beneficiaries of program activities and benefits	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
P02	Publish newsletter/brochures to inform program beneficiaries of activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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**Schedule #18—Equitable Access and Participation (cont.)**

County-District Number or Vendor ID: 123-910-131

Amendment number (for amendments only):

**Barrier: Lack of Knowledge Regarding Program Benefits (cont.)**

#	Strategies for Lack of Knowledge Regarding Program Benefits	Students	Teachers	Others
P03	Provide announcements to local radio stations, newspapers, and appropriate electronic media about program activities/benefits	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
P99	Other (specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Barrier: Lack of Transportation to Program Activities**

#	Strategies for Lack of Transportation	Students	Teachers	Others
Q01	Provide transportation for parents and other program beneficiaries to activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Q02	Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Q03	Conduct program activities in community centers and other neighborhood locations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Q99	Other (specify)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**Barrier: Other Barriers**

#	Strategies for Other Barriers	Students	Teachers	Others
Z99	Other barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Other strategy			
Z99	Other barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Other strategy			
Z99	Other barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Other strategy			
Z99	Other barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Other strategy			
Z99	Other barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Other strategy			
Z99	Other barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Other strategy			
Z99	Other barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Other strategy			
Z99	Other barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Other strategy			
Z99	Other barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Other strategy			

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Z99	Other barrier	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Other strategy			

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